

2022

IMPACT REPORT



HOSPARUS HEALTH®

Building on our 45 year commitment...

In 1978, Hosparus Health was established with a mission to improve the quality of life for those facing serious illness. We are proud of our 45-year history of championing equitable healthcare access for all members of the community, regardless of their ability to pay. It is with grateful appreciation that we present this 2022 Impact Report, highlighting the many ways your gifts enabled our team of over 600 employees and 500 volunteers to make a meaningful difference for 10,000 patients and families across Kentucky and Southern Indiana.

Time and time again, patients and their families share that they wish they had contacted us sooner on their healthcare journey. We responded by strategically expanding our services and broadening our scope of care beyond hospice to meet changing community needs. Our interdisciplinary teams now provide support for serious illnesses across the continuum, including medical care, symptom and medication management, and palliative medicine, at home and throughout the community. Along with these service lines, our skilled grief counselors provide comprehensive support for families, wherever they are in their journey of loss and healing.

In June, we opened the Resource Center at the Republic Bank Foundation YMCA to ensure accessibility to grief and support resources in the West Louisville community. We opened our new Campbellsville office and community center to provide hundreds of families in the Green River area with access to hospice and palliative care, and bereavement services through the Hosparus Health Grief Counseling Center.

The COVID-19 pandemic brought to light the power of human connection. Last fall, we welcomed 26 new Autumn Leaf Society members and celebrated their membership at our first formal induction ceremony since 2019. Last year also brought the return of the award-winning Dancing with Our Southern Indiana Stars fundraising event. It was invigorating to have everyone together again. The evening was a huge success, raising an impressive \$235,625 for patients and families in our Southern Indiana communities.

There are plans for more mission-driven strategic growth initiatives ahead to ensure even more members of our community have access to care. This May, we began the first phase of our Louisville Campus Expansion Project and broke ground for our new Harshaw Family Grief Counseling Center, scheduled to open in early 2024. This fully-equipped space is designed to accommodate various types of therapy – offering peace and support for those of all ages along their grief journey.

We are also working with the Centers for Medicare and Medicaid Services and the Commonwealth of Kentucky to bring the highly innovative Program of All-Inclusive Care for the Elderly (PACE) to Elizabethtown. This well-established long-term care program offers families an alternative to nursing home care. An interdisciplinary team provides seniors with the medical care and support services they need to remain living safely and comfortably at home for as long as possible.

We are excited to share more details about these projects over the upcoming months. To stay up-to-date, be sure to follow us on social media and visit our website to subscribe to our monthly newsletter. On behalf of all of us at Hosparus Health, thank you for your thoughtful and generous support. You make it possible to carry our mission forward.

Sincerely,



A handwritten signature in black ink that reads "David W. Cook".

David W. Cook
President / CEO



A handwritten signature in black ink that reads "Tawanda L. Owsley".

Tawanda L. Owsley
SVP / Chief Marketing & Development Officer

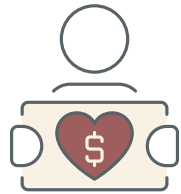
BECAUSE OF YOUR SUPPORT

Thank you for helping us make 2022 a success. This past year, we have been building on our organization's 45-year history of compassion to address the changing care needs in the communities we serve.

Last year, we embedded community-based resources, increasing access to our services for patients and families in historically under-served areas. Thanks to our generous donors, we are continuing to strategically broaden our scope of care to ensure no one has to face serious illness alone.

IN 2022,

TOTAL DOLLARS RAISED



\$5,601,900



AUTUMN LEAF SOCIETY CONTRIBUTIONS

\$1,072,273



THRIFT SHOPPE CONTRIBUTIONS

\$799,376

TOTAL DONORS



5,578

AUTUMN LEAF SOCIETY MEMBERS

415

NEW DONORS

2,172

YOUR SUPPORT IN ACTION

PATIENT & FAMILY SUPPORT



\$34,087

CAPITAL IMPROVEMENTS



\$741,631

EMPLOYEE GIVING PROGRAMS



\$50,753

ANNUAL FUND & OPERATIONAL NEEDS



\$4,441,297

Our 2022 Donor Luncheon welcomed many new Autumn Leaf Society members. We have had 26 new members join since our last formal induction ceremony in 2019.



The Stories BEHIND YOUR SUPPORT

OUR NEW COMMUNITY CENTER IS OPEN IN CAMPBELLSVILLE, KY!

In December, we cut the ribbon and officially opened our new \$1.7 million community center in Campbellsville, Kentucky. The project received \$500,000 in funds raised during our 2021 People of Compassion comprehensive fundraising campaign.

This beautiful facility is situated in the heart of Campbellville, Kentucky. Our Green River team supports a five-county region covering more than 1,600 square miles. Along with hospice care, the office includes an outpatient Pallitius Health Partners clinic and offers community mental health support services through the Grief Counseling Center.

“No one should experience an advanced illness alone. Our new facility allows us to meet the region’s increasing demand for supportive services in Green River, reaching more people than ever before. We remain committed to ensuring everyone has access to care when they need it most.”

Jennifer Thompson
Community Director, Green River



Lonnie Davis and his wife, Charlotte with Lonnie's parents, Thelma and Johnnie Davis

SON SHARES FAMILY'S STORY TO ENCOURAGE OTHERS TO SEEK HOSPARUS SUPPORT

Lonnie Davis provided his family's written testimonial about their experience with Hosparus at the Campbellsville opening. He hopes by sharing their story, others will be encouraged to seek help in caring for their loved ones.

Thank you, Lonnie, for spreading the word about the benefits of our care. We were honored to be there for the Davis family during their time of need and look forward to providing compassionate support to more families facing serious illness from our new Green River office and community center.

Scan the QR code to read how the Green River team allowed the Davis family to focus on making the most of their time together.

“My wife, sister, myself, and my mom and dad (if they were here) say, ‘Thank you, for everything.’”

Lonnie Davis
Campbellsville, Kentucky



RESOURCE CENTER OPENS TO ENSURE ACCESS TO GRIEF SUPPORT AND PALLIATIVE CARE SERVICES



In partnership with the YMCA of Greater Louisville, Hosparus Health held a grand opening and ribbon-cutting for its West Louisville Resource Center at the Republic Bank Foundation YMCA on June 30, 2022. The \$130,000 project was funded thanks to the generous support of The Gheens Foundation, Brown-Forman Corp., Brown-Forman Foundation, Norton Healthcare and individual donors.

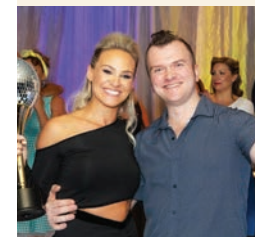
The Resource Center office is staffed by a full-time grief counselor, offering a variety of grief services by appointment for people of all ages, including counseling for grief due to loss, support groups for traumatic loss, and education on the grief process.

Services at the center include an outpatient palliative care clinic through Pallitus Health Partners. Our care teams are available by appointment one day a week, and provide an extra layer of care for those living with medically complex and advanced health conditions.

DANCING, DANCING, DANCING... TO SUPPORT OUR SOUTHERN INDIANA FAMILIES

A sensational line-up of local celebrity all-stars hit the dance floor to support Hosparus Health of Southern Indiana's Dancing with our Southern Indiana Stars (DWOSIS), raising an impressive \$235,625 for hospice patients and families in the community. More than 700 guests celebrated the return of the event since 2019. This year's event introduced an exciting twist – all the dancers had competed in previous years, and winners were named in both the singles and couples categories. The singles winner was Leah Huber, raising \$31,157 and dancing a Blues/Tango Fusion number accompanied by professional, Clay Marshall. The couples' winners were Leslie Lewis and Tommy Sheets, who raised \$28,659, and danced a Cowboy-themed Medley arranged by dance professional Irina Yevtenko.

Scan the QR code to the full dancing line-up, our sponsors, event photos and more.



Presented By



SUPPORT IN OUR COMMUNITY

For those experiencing a serious illness, Hosparus Health can be a beacon of light when they need it most. As a nonprofit provider, we are committed to serving patients and their families, regardless of their ability to pay. We make sure anyone who needs hospice, palliative, and bereavement care has access to it.

2022 TOTAL PATIENTS SERVED



10,274



HOSPICE

8,373

Our nationally recognized hospice care teams provide expert medical care, symptom and medication management, spiritual care, and more to anyone facing a serious, life-limiting illness.



INPATIENT CENTER

741



PALLIATIVE

1,901

41% increase from 2021

Our palliative care program, **Pallitus Health Partners**, serves people facing advanced illness earlier in their healthcare journey.



PEDIATRIC

207

Kourageous Kids is a community-based program that provides palliative and hospice care to children living with serious or life-limiting illness and their families.



GRIEF COUNSELING IMPACT

7,142 UNIQUE CLIENTS



COUNSELED OVER 7,000 CLIENTS



PROVIDED 6 ANNUAL REMEMBRANCE SERVICES



LED 295 GROUP SESSIONS

Since the start of hospice care, grief services have always been an integral part of our care. Beyond just our patients and families, we also offer counseling (individual, group and family), educational programs and workshops for any community member dealing with the loss of a loved one. Our licensed mental health professionals also offer continuing education training and support for schools and community partners.



VOLUNTEER SERVICES IMPACT

550 VOLUNTEERS

provided 70,320 hours of care; a savings of over \$1.9 million.

We were founded by volunteers 45 years ago and our volunteer services continue to be the heart of our organization.

See the power of kindness in action as a Hosparus volunteer. Volunteers have a variety of opportunities to support Hosparus, including providing patient companionship, assisting our grief counselors with support groups, helping out at one of our two Thrift Shoppes, as well as providing support at our Inpatient Care Center. There are even opportunities to help with our Kourageous Kids holiday party like volunteer Ed, who enjoys being Santa Claus (see page 7).

IT WAS ALL HOLIDAY WONDER AT THE KOURAGEOUS KIDS HOLIDAY EVENT



Because of our generous donors, Hosparus Health was able to bring back a holiday tradition for our Kourageous Kids and their families. Our annual holiday party was back but modified into a Winter Wonderland where families visited Santa's Workshop, Pawlday Place for a visit with a pet therapy dog, and down Candy Lane to meet Santa Claus. Many thanks to our partner NYX New Albany for their continued support of the kids and this event. And to the volunteers and staff who came together to help these amazing kids and their loved ones make the most of this special gathering, despite their health challenges.



Thank You TO OUR SUPPORTERS AND DONORS

We are grateful to our many supporters. It's because of you that we are able to continue to provide the care, comfort and compassion to our communities.

AUTUMN LEAF AND DONORS LIST

Scan the QR code to visit our website donor page where you'll find this Impact Report that includes our full list of donors who made outright gifts and pledges from January 1, 2022 - December 31, 2022. The list may not be inclusive of all current donors.



DONATE NOW AND BECOME ONE OF OUR AMAZING SUPPORTERS

Scan the QR code to donate now or donate online at HosparusHealth.org/donate.



JOIN US ON SOCIAL

We have a new facebook page. We'd love it if you like and support our page.



<https://www.facebook.com/HosparusHealth1/>

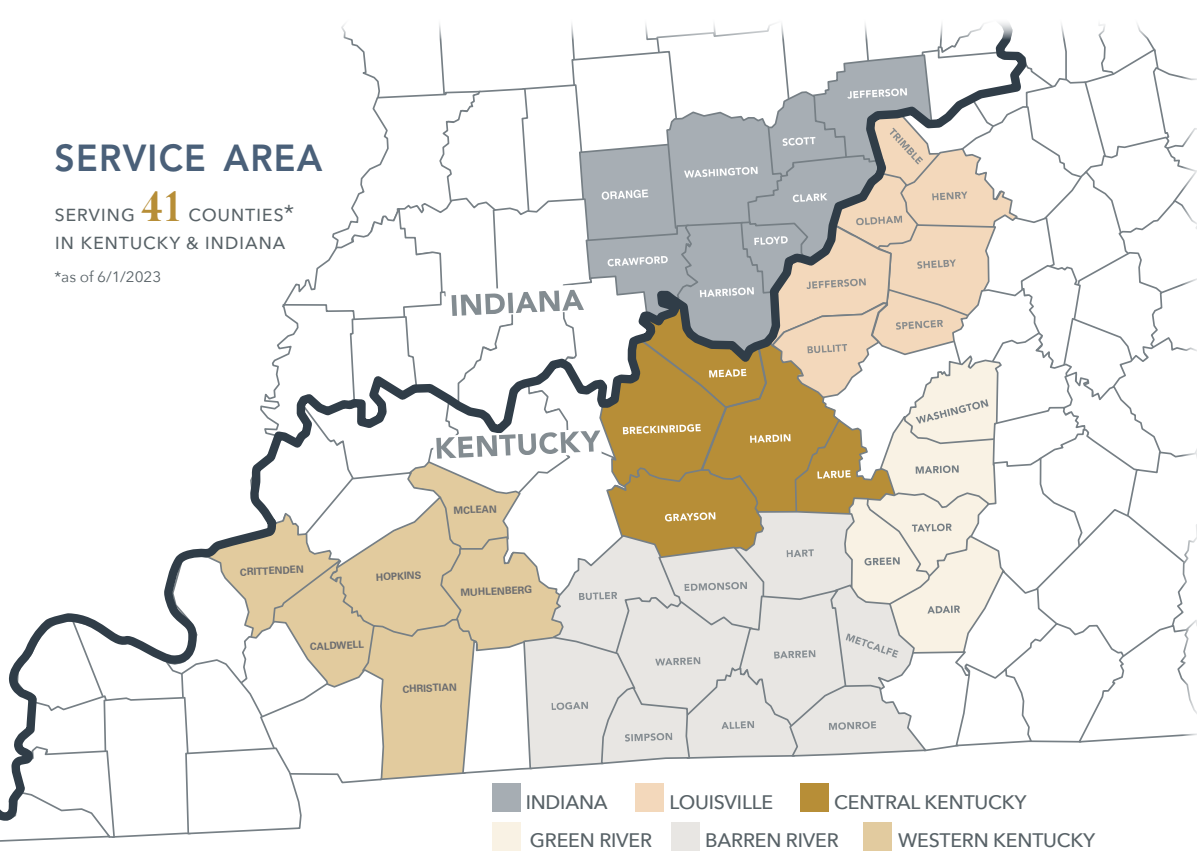
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SERVICE AREA

SERVING **41** COUNTIES*
IN KENTUCKY & INDIANA

*as of 6/1/2023



INDIANA LOUISVILLE CENTRAL KENTUCKY
GREEN RIVER BARREN RIVER WESTERN KENTUCKY

OUR MISSION

Through compassion, dignity and excellence we seek to enhance the quality of life for those impacted by serious illness.

OUR VISION

To be the preferred partner for serious illness care in our region, through clinical excellence and a culture of joy and gratitude.

OUR VALUES

Gratitude
Respect
Accountability
Compassion
Empowerment
Service Excellence

BOARD OF DIRECTORS

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Members of our Development team and campaign chair members celebrate at a recent groundbreaking event.


HOSPARUS HEALTH®



This Impact Report is published for donors and friends of Hosparus Health. Visit HosparusHealth.org/Donate to view our complete list of donors.

To receive news about Hosparus Health programs and events or to be removed from the mailing list, contact Beth Hobson at 502.719.4138 or email your request to bhobson@hosparus.org.

2022

THANK YOU TO OUR DONORS



HOSPARUS HEALTH®

AUTUMN LEAF SOCIETY

Membership in the Autumn Leaf Society is a special distinction for individuals who notify Hosparus Health that they have made provisions in their estate plans to include support for the organization. This group was created to recognize the special friends of Hosparus Health who make such a provision. If you are interested in the Society, please call 502-719-4117.

Gold Leaf

(More than \$1 million)

Dr. Samuel H. Cook* (Cook Benevolent Fund)
Jack & Gladys Jonas*
James Ryan*
Morris Young*

Crimson Leaf

(\$500,000 - \$999,999)

Anonymous
Mary Anne Thornton

Bronze Leaf

(\$250,000-\$499,999)

Harry & Nancy Bierbaum
Marilyn Bierman*
Dr. Janice M. Butters & Mr. Paul A. Winter
Louise D. Dwyer*
Francis W. Fowler*
Mildred M. Frost*
Don Garton & Kathy Mounce
Scott & Kristal Goodman
Kim Hamilton*
Henry A. "Boots" Hildebrand*
Anonymous*
Bob & Kathy Mueller
Sharon Pfister
Joseph Snowden*

Emerald Leaf

(\$100,000 - \$249,999)

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Gertrude Angermeier*
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Deborah Ault
Anonymous
Verna Beaubien*
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Evelyn York*
Lucille Young*
Lucille Zink*

*In grateful memory

OUR DONORS

A complete list of outright gifts and pledges from January 1, 2022 - December 31, 2022 will be available soon.

For more information, please contact Beth Hobson, Senior Director of Campaign, at 502-719-4138 or bhobson@hosparus.org.