

Annual Report

FISCAL YEAR 2021

For those experiencing a serious illness, Hosparus Health can be a beacon of light when they need it most.

As a non-profit provider, we are committed to serving patients and their families, regardless of their ability to pay. Making sure anyone who needs hospice, palliative and bereavement care has access to it.

Fiscal Year 2021 Financial Detail

Total Income:	\$101,612,461
Expenses:	
Program:	\$ 65,361,693
Administrative:	\$ 9,881,509
Fundraising:	\$ 2,024,826
Total Ending Net Assets:	\$ 73,774,911

Board of Directors

Kevin Wardell, Board Chair
Stephanie Livers, Secretary
Becky Phillips, Treasurer

Joanne M. Berryman
Dr. James Clements
Dave DeBrot
Cheri Glass
Cis Beam Gruebbel
Bridgett Hanlon
Marlyce Hill Ali, M.D.

Nandip Kothari
Paul Loheide, M.D.
Brian Oldham
Denise Roby
William E. Summers, V
Cathy Zion

Serving Our Community

**Numbers from 2021*

9,709
2021 TOTAL
PATIENTS
SERVED



HOSPICE
8,369

Our nationally recognized hospice care teams provide expert medical care, symptom and medication management, spiritual care and more to anyone facing a serious, life-limiting illness.



INPATIENT CENTER
874



PALLIATIVE
1,340

40% increase from 2020

Our palliative care program, **Pallitus Health Partners**, serves people facing advanced illness earlier in their healthcare journey.

PALLITUS
HEALTH PARTNERS



PEDIATRIC
249

Kourageous Kids is a community-based program that provides palliative and hospice care to children living with serious or life-limiting illness and their families.

KourageousKids®



Grief Impact



2,837 UNIQUE CLIENTS

14% increase from 2020
Adults - 2,627
Children - 210

Since the start of hospice care, grief services have always been an integral part of our care. Beyond just our patients and families, we also offer counseling (individual, group and family), educational programs and workshops for any community member dealing with the loss of a loved one. Our licensed mental health professionals also offer continuing education training and support for schools and community partners.



Volunteer Impact



530 VOLUNTEERS

provided 83,784 hours of care;
a savings of over \$2.3 million.

We were founded by volunteers more than 40 years ago and volunteer services continue to be the heart of our organization.



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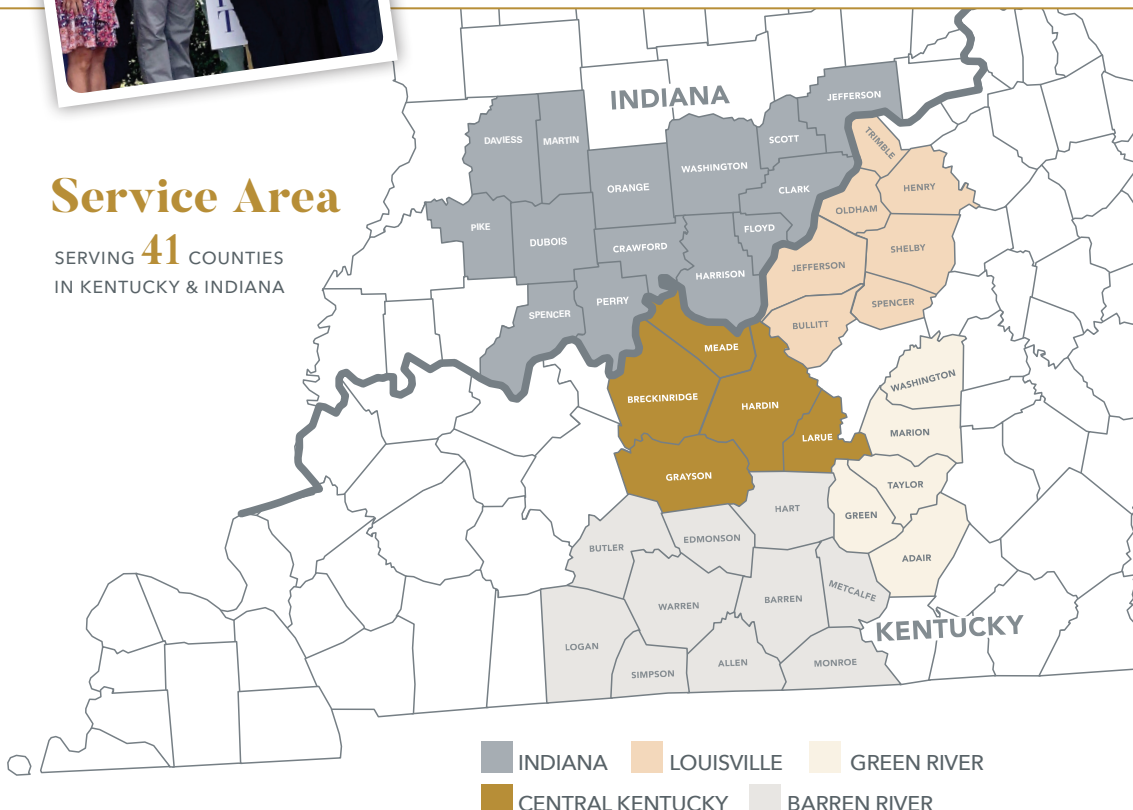
Volunteers give more than 16,000 hours annually at our shoppes in Elizabethtown and Campbellsville.

Donor Impact 5,647 DONORS \$8,237,463.88* TOTAL DOLLARS

When you make a donation to Hosparus Health, you're helping people in your local community who need us the most. This includes care for children, veterans, and others with life-limiting illness, as well as grief counseling.

Service Area

SERVING **41** COUNTIES
IN KENTUCKY & INDIANA



Our Mission

Through compassion, dignity and excellence we seek to enhance the quality of life for those impacted by serious illness.

Our Vision

To be the preferred partner for serious illness care in our region, through clinical excellence and a culture of joy and gratitude.

Our Values

Gratitude
Respect
Accountability
Compassion
Empowerment
Service Excellence

*Numbers from 2021