

HOSPARUS HEALTH®

Annual Report

FISCAL YEAR 2025

As a nonprofit organization, **Hosparus Health** is committed to making compassionate care accessible to patients and families across our region, regardless of their ability to pay. Through hospice care, palliative medicine, grief support and community-based services, we help improve quality of life for those impacted by serious illness.

When someone is facing serious illness, the right care can bring comfort, clarity and support for the whole family.

2025 FINANCIALS

Total Income:	\$89,464,724
Expenses:	
Program:	\$ 62,325,904
Administrative:	\$ 16,494,440
Fundraising:	\$ 1,535,605
Total Ending Net Assets:	\$ 89,973,555

In 2025, Hosparus Health provided \$667,650 worth of charity care.

2026-2027 BOARD MEMBERS

Hosparus Health

Stephanie Livers, Chair
 Philip Molestina, Secretary
 JR Chastain, Treasurer
 Cheri Glass, Immediate Past Chair
 Charlie Dahlem, Chair-Elect
 Lisa Bottorff
 Lynn Bynum
 Kathleen Exline, RN, MSN
 Dr. Thomas James, III

Nandip Kothari
 Becky Phillips
 William E. Summers, V
 James L Watson
 Cathy Zion
 David Cook, CEO
 Becky Tooker, President

Care Guide Partners

James Watson, Chair
 Victoria Alexander-Carney, Secretary
 JR Chastain, Treasurer
 Shannon Ford
 Cheri Glass
 LaCinda Glover
 Anna Ress
 Dr. Joe Rotella
 Dr. Karan Samir Shah
 Cathy Zion

Serving Our Community

Every number represents a person, a family or a community member who received care, guidance or support when it mattered most.

14,000+

Total patients served in 2025

650+

staff members



9,823

Hospice Care

851

Inpatient Care Unit

Our nationally recognized **hospice teams** provide expert medical care, symptom management, spiritual care and emotional support for patients and families facing serious illness.



41

Participants

CARE GUIDE PARTNERS

PACE

Care Guide Partners PACE (Program of All-Inclusive Care for the Elderly) in Elizabethtown helps older adults remain as independent as possible by bringing medical care, support services, transportation, meals and social connection together in one coordinated program.



5,466

Palliative Care

PALLITUS
HEALTH PARTNERS

Pallitus Health Partners provides palliative medicine for people living with advanced illness, helping patients and families manage symptoms, understand care options and feel supported earlier in their healthcare journey.



210

Pediatric Care



Kourageous Kids

Kourageous Kids provides specialized palliative and hospice care for children living with serious illness, while surrounding families with comfort, guidance and support.



Additional Services

Beyond medical care, our programs help patients, families and community members find comfort, connection and support.



1,352
Grief Services

Grief support has always been an essential part of our care.

Through individual, group and family counseling, educational programs and workshops, we help children, adults and families find support after the loss of someone they love.



718 provided 75,535 hours of care; valued at over \$2.6 million.
Volunteers

Hosparus Health was **founded by volunteers more than 47 years ago**, and volunteers remain at the heart of our mission, helping bring compassion to life across the communities we serve.

Building on Compassion



Because of our supporters, the vision for the **Hospice Care Center** is becoming reality. Construction is underway, with an anticipated opening in 2027. Located in Louisville, the center will provide around-the-clock hospice medical care in a calming, compassionate setting for patients whose symptoms are too complex to manage at home.



THRIFT SHOP

LOUISVILLE THRIFT SHOP NOW OPEN

Thanks to the dedication of our volunteers, Hosparus Health's new Louisville Thrift Shop is now open. Last year, **volunteers at our Elizabethtown and Campbellsville Thrift Shops donated more than 14,500 hours and helped raise \$262,982** to support our mission. Every donation, purchase and volunteer hour helps provide compassionate care for patients and families across the communities we serve.



Donor Impact 6,412 GIFTS 4,511 DONORS \$6,795,620.79 DOLLARS RAISED

When you give to Hosparus Health, you help neighbors facing serious illness, loss and caregiving challenges receive compassionate care and support. Your generosity helps provide hospice care, pediatric care, veteran support, grief counseling and services for families who may not otherwise have access.

Care in Our Communities

Across Kentucky and Southern Indiana, our teams meet patients and families wherever they call home.

Louisville – Bullitt, Henry, Jefferson, Oldham, Shelby, Spencer, Trimble

New Albany – Clark, Crawford, Floyd, Harrison, Jefferson, Orange, Scott, Washington

Elizabethtown – Breckinridge, Grayson, Hardin, LaRue, Meade, Nelson

Campbellsville – Adair, Green, Marion, Taylor, Washington

Bowling Green/Glasgow – Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe, Simpson, Warren

Madisonville – Caldwell, Christian, Crittenden, Hopkins, McLean, Muhlenberg



Our Mission

Through compassion, dignity and excellence we seek to enhance the quality of life for those impacted by serious illness.

Our Vision

To be the preferred partner for serious illness care in our region, through clinical excellence and a culture of joy and gratitude.

Our Values

- Gratitude
- Respect
- Accountability
- Compassion
- Empowerment
- Service Excellence

